

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Military & Veterans Affairs								
Office of the Commissioner	6,453.5	0.0	6,453.5	7,359.6	7,198.2	7,198.2	744.7	11.5%
Homeland Security & Emerg Mgt	9,498.3	0.0	9,498.3	9,628.5	9,628.5	9,628.5	130.2	1.4%
Local Emergency Planning Committ	300.0	0.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	489.2	0.0	489.2	0.0	0.0	0.0	-489.2	-100.0%
Army Guard Facilities Maint.	12,718.7	0.0	12,718.7	11,771.1	11,771.1	11,771.1	-947.6	-7.5%
Air Guard Facilities Maint.	5,943.8	525.6	6,469.4	6,968.5	6,968.5	6,968.5	499.1	7.7%
Alaska Military Youth Academy	8,735.8	0.0	8,735.8	8,868.3	8,868.3	8,868.3	132.5	1.5%
Veterans' Services	2,053.9	0.0	2,053.9	2,155.4	2,155.4	2,155.4	101.5	4.9%
State Active Duty	325.0	1,000.0	1,325.0	325.0	325.0	325.0	-1,000.0	-75.5%
RDU Total:	46,518.2	1,525.6	48,043.8	47,376.4	47,215.0	47,215.0	-828.8	-1.7%
Alaska Aerospace Corporation								
AK Aerospace Corp	4,121.2	0.0	4,121.2	4,121.2	4,121.2	4,121.2	0.0	0.0%
AAC Facilities Maintenance	6,925.4	0.0	6,925.4	6,925.4	6,925.4	6,925.4	0.0	0.0%
RDU Total:	11,046.6	0.0	11,046.6	11,046.6	11,046.6	11,046.6	0.0	0.0%
Unrestricted General (UGF):	16,349.4	131.4	16,480.8	17,168.3	17,006.9	17,006.9	526.1	3.2%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	10,191.9	1,000.0	11,191.9	10,283.4	10,283.4	10,283.4	-908.5	-8.1%
Federal:	30,995.1	394.2	31,389.3	30,942.9	30,942.9	30,942.9	-446.4	-1.4%
Total Funds:	57,564.8	1,525.6	59,090.4	58,423.0	58,261.6	58,261.6	-828.8	-1.4%
Permanent Full Time:	274	2	276	277	276	276	0	0.0%
Permanent Part Time:	2	0	2	2	2	2	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	276	2	278	279	278	278	0	0.0%